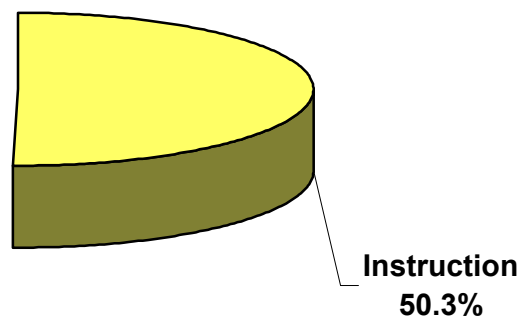
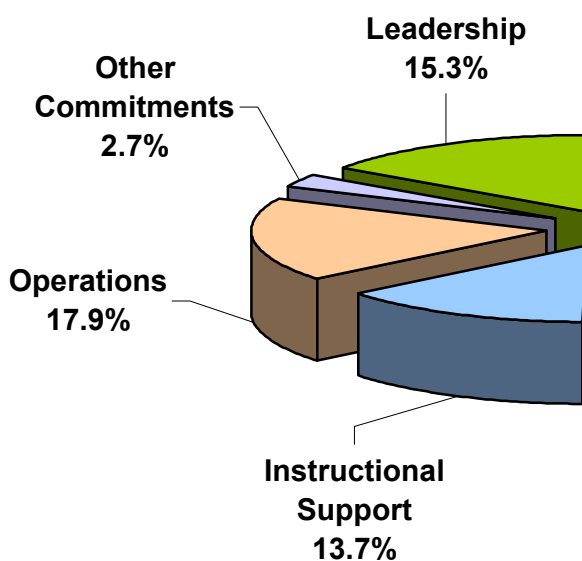
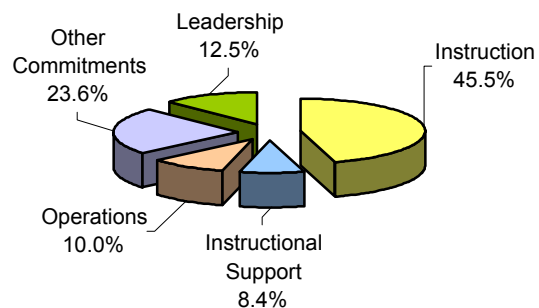


Metropolitan Regional Career Center

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 329	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,310,466	\$7,023	50.3%
Instructional Support	\$629,791	\$1,914	13.7%
Operations	\$823,269	\$2,502	17.9%
Other Commitments	\$124,994	\$380	2.7%
Leadership	\$701,972	\$2,134	15.3%
Total District	\$4,590,492	\$13,953	100.0%